



CITY OF ARCHDALE

CITY COUNCIL

MEETING DATE: June 28, 2022

SUBJECT: Budget Amendment 2022-8

RECOMMENDATIONS OR COMMENTS: Budget Amendment 2022-8 includes the following items for consideration:

- The first phase of police body-worn cameras is being implemented this fiscal year. The equipment is owned by Archdale when received, but payment is being made over a five-year period. The original budget was for the current year payment only. This amendment will allow for budgetary inclusion of the cost of the equipment and the financing arrangement.
- The Street Department would like to place another order for off-road diesel fuel. There are not enough funds available on the open purchase order to make the entire order.
- The rubber tire loader used in the Street Department is not operating. Arrangements have been made to troubleshoot the fault code on the equipment. This budget amendment would allow the repairs to be contracted for as soon as possible. It is hoped that the repairs will not cost as much as the proposed amendment.

SUMMARY OF ATTACHED INFORMATION:

Budget Amendment 2022-8

ATTACHMENTS: YES NO



BUDGET AMENDMENT 2022-8
FISCAL YEAR ENDED JUNE 30, 2022

Whereas, the Archdale City Council desires to provide body cameras for police officers through an installment purchase contract; and,

Whereas, the Archdale City Council desires to maintain equipment and fuel supplies; and,

Now therefore be it ordained by the Mayor and the City Council of the City of Archdale that the following amendment is made to the Budget Ordinance for the fiscal year ending June 30, 2022.

Section 1. The General Fund expenditures are to be changed as follows:

<u>EXPENDITURE</u>	<u>Budget Adopted Or Previously Amended</u>	<u>Increase/ (Decrease) per this Amendment</u>	<u>New Budget as Amended</u>
10-510 Police Department	\$ 3,627,208	\$ 53,580	\$ 3,680,788
10-560 Street Department	\$ 648,397	\$ 15,000	\$ 663,397
 <u>REVENUE</u>			
10-396 Proceeds from Debt	\$ -	\$ 53,580	\$ 53,580
10-390 Fund Balance Appropriated	\$ (338,400)	\$ 15,000	\$ (323,400)
10-390 Restricted Fund Balance	\$ 519,380	\$ -	\$ 519,380
10-390 Assigned for Capital	\$ 1,407,144	\$ -	\$ 1,407,144

Section 2. This amendment increases General Fund appropriations by \$68,580 to \$11,320,172.

Section 3. Copies of this budget amendment shall be furnished to the City Clerk and the Finance Director for their direction.

Adopted this 28th day of June 2022.

ATTEST

Lewis Dorsett, Mayor

Susan T. Swaim, City Clerk