



# CITY OF ARCHDALE

## CITY COUNCIL

**MEETING DATE:** April 25, 2023

**SUBJECT:** Budget Amendment 2023-9

**RECOMMENDATIONS OR COMMENTS:** Budget Amendment 2023-9 includes the following items for consideration:

- The second phase of police body-worn cameras is being implemented this fiscal year. The equipment will be owned by Archdale as received, but payments will be made over a five-year period. The original budget was for the current year payment only. This amendment will allow for budgetary inclusion of the cost of the equipment and the financing arrangement.
- Assessment and repair of the Police Department generator for \$5,800
- Repair of a Facilities and Grounds truck for \$4,500
- Replacement of Facilities and Grounds skid steer tracks for \$5,000
- Demolition of structures as approved by City Council and increased code enforcement expenses.

### SUMMARY OF ATTACHED INFORMATION:

Budget Amendment 2023-9

**ATTACHMENTS:**             YES  NO



BUDGET AMENDMENT 2023-9  
FISCAL YEAR ENDED JUNE 30, 2023

**Whereas**, the Archdale City Council desires to provide body cameras for police officers through an installment purchase contract; and,

**Whereas**, the Archdale City Council desires to maintain equipment and vehicles; and,

**Whereas**, the Archdale City Council desires to enforce property standards; and,

**Now therefore be it ordained** by the Mayor and the City Council of the City of Archdale that the following amendment is made to the Budget Ordinance for the fiscal year ending June 30, 2023.

Section 1. The General Fund expenditures are to be changed as follows:

	Budget Adopted Or Previously Amended	Increase/ (Decrease) per this Amendment	New Budget as Amended
<b><u>EXPENDITURE</u></b>			
10-501 Facilities and Grounds	\$ 571,115	\$ 9,500	\$ 580,615
10-510 Police Department	\$ 4,299,330	\$ 61,456	\$ 4,360,786
10-540 Planning and Zoning	\$ 649,809	\$ 47,000	\$ 696,809
<b><u>REVENUE</u></b>			
10-396 Proceeds from Debt	\$ -	\$ 55,656	\$ 55,656
10-390 Fund Balance Appropriated	\$ (4,817,497)	\$ 62,300	\$ (4,755,197)
10-390 Restricted Fund Balance	\$ 83,814	\$ -	\$ 83,814
10-390 Assigned for Capital	\$ 4,895,700	\$ -	\$ 4,895,700

This amendment increases General Fund appropriations by \$117,956 to \$14,806,532.

Section 2. Copies of this budget amendment shall be furnished to the City Clerk and the Finance Director for their direction.

Adopted this 25th day of April 2023.

ATTEST

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Lewis Dorsett, Mayor

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Susan T. Swaim, City Clerk